INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	13	60.418,60	0,68%	-60.418,60	-0,68%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	912M	**Total**	**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	04001	81	4.496.297,81	19,68%	-740.324,86	-3,24%	22.850.644,00	3.755.972,95	16,44%	26.606.616,95	116,44%
04	331M	**Total**	**81**	**4.496.297,81**	**19,68%**	**-740.324,86**	**-3,24%**	**22.850.644,00**	**3.755.972,95**	**16,44%**	**26.606.616,95**	**116,44%**
04	332A	04011	37	426.973,96	6,29%	-375.624,99	-5,54%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	332A	**Total**	**37**	**426.973,96**	**6,29%**	**-375.624,99**	**-5,54%**	**6.784.558,00**	**51.348,97**	**0,76%**	**6.835.906,97**	**100,76%**
04	332B	04011	47	1.081.903,39	2,79%	-1.245.386,49	-3,21%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	332B	**Total**	**47**	**1.081.903,39**	**2,79%**	**-1.245.386,49**	**-3,21%**	**38.835.380,00**	**-163.483,10**	**-0,42%**	**38.671.896,90**	**99,58%**
04	333A	04010	59	856.544,50	7,16%	-954.540,10	-7,98%	11.957.383,00	-97.995,60	-0,82%	11.859.387,40	99,18%
04	333A	04013	28	261.306,51	5,79%	-65.563,07	-1,45%	4.513.038,00	195.743,44	4,34%	4.708.781,44	104,34%
04	333A	**Total**	**87**	**1.117.851,01**	**6,79%**	**-1.020.103,17**	**-6,19%**	**16.470.421,00**	**97.747,84**	**0,59%**	**16.568.168,84**	**100,59%**
04	334A	04010	56	7.421.032,57	11,39%	-5.367.567,48	-8,24%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	334A	**Total**	**56**	**7.421.032,57**	**11,39%**	**-5.367.567,48**	**-8,24%**	**65.160.412,00**	**2.053.465,09**	**3,15%**	**67.213.877,09**	**103,15%**
04	336A	04014	68	7.336.011,77	16,77%	-2.139.399,81	-4,89%	43.742.839,00	5.196.611,96	11,88%	48.939.450,96	111,88%
04	336A	**Total**	**68**	**7.336.011,77**	**16,77%**	**-2.139.399,81**	**-4,89%**	**43.742.839,00**	**5.196.611,96**	**11,88%**	**48.939.450,96**	**111,88%**
04	337C	04011	28	1.013.221,07	7,30%	-766.721,71	-5,52%	13.878.620,00	246.499,36	1,78%	14.125.119,36	101,78%
04	337C	**Total**	**28**	**1.013.221,07**	**7,30%**	**-766.721,71**	**-5,52%**	**13.878.620,00**	**246.499,36**	**1,78%**	**14.125.119,36**	**101,78%**
04	432A	04012	35	14.801.555,07	20,66%	-4.774.197,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04	432A	**Total**	**35**	**14.801.555,07**	**20,66%**	**-4.774.197,23**	**-6,66%**	**71.660.709,00**	**10.027.357,84**	**13,99%**	**81.688.066,84**	**113,99%**
04			**439**	**37.694.846,65**	**13,49%**	**-16.429.325,74**	**-5,88%**	**279.383.583,00**	**21.265.520,91**	**7,61%**	**300.649.103,91**	**107,61%**
07	942N	07011	45	15.699.092,25	9,20%	-17.283.459,52	-10,12%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942N	**Total**	**45**	**15.699.092,25**	**9,20%**	**-17.283.459,52**	**-10,12%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	928M	07012	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	928M	**Total**	**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07	942M	07001	71	86.363.067,45	34,44%	-1.718.599,95	-0,69%	250.758.133,00	84.644.467,50	33,76%	335.402.600,50	133,76%
07	942M	**Total**	**71**	**86.363.067,45**	**34,44%**	**-1.718.599,95**	**-0,69%**	**250.758.133,00**	**84.644.467,50**	**33,76%**	**335.402.600,50**	**133,76%**
07	942O	07010	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**164**	**114.773.198,62**	**25,74%**	**-22.886.588,54**	**-5,13%**	**445.823.156,00**	**91.886.610,08**	**20,61%**	**537.709.766,08**	**120,61%**
11	921Q	11016	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921Q	**Total**	**17**	**527.497,03**	**11,48%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**266.486,28**	**5,80%**	**4.863.064,28**	**105,80%**
11	921R	11205	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921R	**Total**	**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11	921S	11014	25	550.662,30	6,50%	-785.538,90	-9,27%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	921S	**Total**	**25**	**550.662,30**	**6,50%**	**-785.538,90**	**-9,27%**	**8.475.818,00**	**-234.876,60**	**-2,77%**	**8.240.941,40**	**97,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	36	2.325.049,31	28,33%	-349.319,44	-4,26%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	921T	**Total**	**36**	**2.325.049,31**	**28,33%**	**-349.319,44**	**-4,26%**	**8.206.195,00**	**1.975.729,87**	**24,08%**	**10.181.924,87**	**124,08%**
11	921U	11018	29	206.244,15	6,27%	-230.792,63	-7,02%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	921U	**Total**	**29**	**206.244,15**	**6,27%**	**-230.792,63**	**-7,02%**	**3.289.274,00**	**-24.548,48**	**-0,75%**	**3.264.725,52**	**99,25%**
11	924M	11001	108	5.069.580,22	10,31%	-9.012.774,69	-18,32%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	924M	**Total**	**108**	**5.069.580,22**	**10,31%**	**-9.012.774,69**	**-18,32%**	**49.189.424,00**	**-3.943.194,47**	**-8,02%**	**45.246.229,53**	**91,98%**
11	932O	11010	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	932O	**Total**	**16**	**67.809,56**	**2,56%**	**-295.497,00**	**-11,17%**	**2.646.623,00**	**-227.687,44**	**-8,60%**	**2.418.935,56**	**91,40%**
11	112A	11023	52	9.359.823,59	9,28%	-1.645.866,69	-1,63%	100.864.214,00	7.713.956,90	7,65%	108.578.170,90	107,65%
11	112A	**Total**	**52**	**9.359.823,59**	**9,28%**	**-1.645.866,69**	**-1,63%**	**100.864.214,00**	**7.713.956,90**	**7,65%**	**108.578.170,90**	**107,65%**
11	112B	11022	38	1.758.125,54	2,33%	-1.817.315,84	-2,41%	75.340.954,00	-59.190,30	-0,08%	75.281.763,70	99,92%
11	112B	**Total**	**38**	**1.758.125,54**	**2,33%**	**-1.817.315,84**	**-2,41%**	**75.340.954,00**	**-59.190,30**	**-0,08%**	**75.281.763,70**	**99,92%**
11	112C	11022	42	5.992.524,00	1,89%	-5.429.898,73	-1,71%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	112C	**Total**	**42**	**5.992.524,00**	**1,89%**	**-5.429.898,73**	**-1,71%**	**316.805.610,00**	**562.625,27**	**0,18%**	**317.368.235,27**	**100,18%**
11	114A	11104	79	2.268.255,70	5,68%	-843.215,60	-2,11%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	114A	**Total**	**79**	**2.268.255,70**	**5,68%**	**-843.215,60**	**-2,11%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	131M	11010	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	131M	**Total**	**13**	**38.007,25**	**3,70%**	**-74.004,30**	**-7,20%**	**1.027.275,00**	**-35.997,05**	**-3,50%**	**991.277,95**	**96,50%**
11	132A	11010	47	2.891.458,94	3,07%	-3.801.306,58	-4,03%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	132A	**Total**	**47**	**2.891.458,94**	**3,07%**	**-3.801.306,58**	**-4,03%**	**94.332.653,00**	**-909.847,64**	**-0,96%**	**93.422.805,36**	**99,04%**
11	134A	11011	68	19.149.728,13	10,62%	-13.327.470,32	-7,39%	180.392.193,00	5.822.257,81	3,23%	186.214.450,81	103,23%
11	134A	**Total**	**68**	**19.149.728,13**	**10,62%**	**-13.327.470,32**	**-7,39%**	**180.392.193,00**	**5.822.257,81**	**3,23%**	**186.214.450,81**	**103,23%**
11	134M	11120	59	2.454.592,38	13,60%	-1.014.155,42	-5,62%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	134M	**Total**	**59**	**2.454.592,38**	**13,60%**	**-1.014.155,42**	**-5,62%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	334D	11019	36	861.524,44	28,57%	-157.396,40	-5,22%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**36**	**861.524,44**	**28,57%**	**-157.396,40**	**-5,22%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**10**	**24.770,01**	**1,90%**	**-20.191,68**	**-1,55%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**691**	**53.743.273,69**	**5,87%**	**-39.814.844,42**	**-4,35%**	**914.825.907,00**	**13.928.429,27**	**1,52%**	**928.754.336,27**	**101,52%**
12	463A	12028	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	463A	**Total**	**15**	**31.956,43**	**0,28%**	**-504.816,46**	**-4,48%**	**11.262.360,00**	**-472.860,03**	**-4,20%**	**10.789.499,97**	**95,80%**
12	492A	12013	31	292.997,96	5,18%	-196.013,10	-3,47%	5.651.504,00	96.984,86	1,72%	5.748.488,86	101,72%
12	492A	**Total**	**31**	**292.997,96**	**5,18%**	**-196.013,10**	**-3,47%**	**5.651.504,00**	**96.984,86**	**1,72%**	**5.748.488,86**	**101,72%**
12	492B	12019	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	492B	**Total**	**40**	**275.390,08**	**17,22%**	**-89.025,95**	**-5,57%**	**1.599.150,00**	**186.364,13**	**11,65%**	**1.785.514,13**	**111,65%**
12	921M	12014	41	627.312,36	8,97%	-289.410,22	-4,14%	6.995.062,00	337.902,14	4,83%	7.332.964,14	104,83%
12	921M	**Total**	**41**	**627.312,36**	**8,97%**	**-289.410,22**	**-4,14%**	**6.995.062,00**	**337.902,14**	**4,83%**	**7.332.964,14**	**104,83%**
12	921N	12024	51	10.826.775,42	54,82%	-882.914,36	-4,47%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	921N	**Total**	**51**	**10.826.775,42**	**54,82%**	**-882.914,36**	**-4,47%**	**19.748.642,00**	**9.943.861,06**	**50,35%**	**29.692.503,06**	**150,35%**
12	921V	12015	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	921V	**Total**	**8**	**118.046,53**	**7,75%**	**-56.414,47**	**-3,70%**	**1.522.683,00**	**61.632,06**	**4,05%**	**1.584.315,06**	**104,05%**
12	923A	12025	39	6.136.773,10	22,47%	-5.702.048,31	-20,88%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**39**	**6.136.773,10**	**22,47%**	**-5.702.048,31**	**-20,88%**	**27.309.993,00**	**434.724,79**	**1,59%**	**27.744.717,79**	**101,59%**
12	923C	12026	17	93.247,39	3,28%	-94.736,80	-3,33%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	923C	**Total**	**17**	**93.247,39**	**3,28%**	**-94.736,80**	**-3,33%**	**2.845.806,00**	**-1.489,41**	**-0,05%**	**2.844.316,59**	**99,95%**
12	923M	12001	61	4.297.785,40	11,20%	-1.089.505,19	-2,84%	38.375.848,00	3.208.280,21	8,36%	41.584.128,21	108,36%
12	923M	**Total**	**61**	**4.297.785,40**	**11,20%**	**-1.089.505,19**	**-2,84%**	**38.375.848,00**	**3.208.280,21**	**8,36%**	**41.584.128,21**	**108,36%**
12	931M	12017	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	931M	**Total**	**16**	**260.896,38**	**5,31%**	**-90.087,70**	**-1,83%**	**4.912.191,00**	**170.808,68**	**3,48%**	**5.082.999,68**	**103,48%**
12	931N	12015	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931N	**Total**	**18**	**682.644,59**	**15,32%**	**-132.287,66**	**-2,97%**	**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**
12	931P	12018	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	931P	**Total**	**23**	**894.142,32**	**3,62%**	**-1.315.795,92**	**-5,32%**	**24.733.384,00**	**-421.653,60**	**-1,70%**	**24.311.730,40**	**98,30%**
12	932M	12016	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12	932M	**Total**	**20**	**517.965,69**	**1,46%**	**-1.082.178,08**	**-3,05%**	**35.445.498,00**	**-564.212,39**	**-1,59%**	**34.881.285,61**	**98,41%**
12	241N	12027	41	8.606.355,23	11,81%	-2.855.373,91	-3,92%	72.874.455,00	5.750.981,32	7,89%	78.625.436,32	107,89%
12	241N	**Total**	**41**	**8.606.355,23**	**11,81%**	**-2.855.373,91**	**-3,92%**	**72.874.455,00**	**5.750.981,32**	**7,89%**	**78.625.436,32**	**107,89%**
12	422B	12028	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	422B	**Total**	**30**	**1.114.149,31**	**8,91%**	**-2.544.554,61**	**-20,34%**	**12.508.331,00**	**-1.430.405,30**	**-11,44%**	**11.077.925,70**	**88,56%**
12	431A	12013	18	6.428.950,63	98,34%	-52.239,37	-0,80%	6.537.511,00	6.376.711,26	97,54%	12.914.222,26	197,54%
12	431A	**Total**	**18**	**6.428.950,63**	**98,34%**	**-52.239,37**	**-0,80%**	**6.537.511,00**	**6.376.711,26**	**97,54%**	**12.914.222,26**	**197,54%**
12	433A	12026	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%
12	433A	**Total**	**13**	**675.504,58**	**18,26%**	**-19.481,14**	**-0,53%**	**3.700.067,00**	**656.023,44**	**17,73%**	**4.356.090,44**	**117,73%**
12			**482**	**41.880.893,40**	**14,93%**	**-16.996.883,25**	**-6,06%**	**280.477.241,00**	**24.884.010,15**	**8,87%**	**305.361.251,15**	**108,87%**
14	451M	14001	62	2.152.406,17	10,94%	-1.831.776,04	-9,31%	19.671.087,00	320.630,13	1,63%	19.991.717,13	101,63%
14	451M	**Total**	**62**	**2.152.406,17**	**10,94%**	**-1.831.776,04**	**-9,31%**	**19.671.087,00**	**320.630,13**	**1,63%**	**19.991.717,13**	**101,63%**
14	453A	14012	45	6.821.492,04	3,11%	-6.626.214,55	-3,03%	218.996.960,00	195.277,49	0,09%	219.192.237,49	100,09%
14	453A	**Total**	**45**	**6.821.492,04**	**3,11%**	**-6.626.214,55**	**-3,03%**	**218.996.960,00**	**195.277,49**	**0,09%**	**219.192.237,49**	**100,09%**
14	453B	14013	44	4.166.914,14	4,87%	-3.767.653,50	-4,40%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	453B	**Total**	**44**	**4.166.914,14**	**4,87%**	**-3.767.653,50**	**-4,40%**	**85.637.123,00**	**399.260,64**	**0,47%**	**86.036.383,64**	**100,47%**
14	453M	14010	27	663.839,83	1,99%	-566.429,45	-1,70%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453M	**Total**	**27**	**663.839,83**	**1,99%**	**-566.429,45**	**-1,70%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	453N	14203	36	91.416.928,72	5,67%	-1.192.325,55	-0,07%	1.613.361.394,00	90.224.603,17	5,59%	1.703.585.997,17	105,59%
14	453N	**Total**	**36**	**91.416.928,72**	**5,67%**	**-1.192.325,55**	**-0,07%**	**1.613.361.394,00**	**90.224.603,17**	**5,59%**	**1.703.585.997,17**	**105,59%**
14			**214**	**105.221.580,90**	**5,34%**	**-13.984.399,09**	**-0,71%**	**1.970.945.005,00**	**91.237.181,81**	**4,63%**	**2.062.182.186,81**	**104,63%**
15	466A	15019	27	746.161,06	0,43%	-400.937,50	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	466A	**Total**	**27**	**746.161,06**	**0,43%**	**-400.937,50**	**-0,23%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	321M	15001	135	1.998.732,66	6,14%	-4.083.031,79	-12,55%	32.543.531,00	-2.084.299,13	-6,40%	30.459.231,87	93,60%
15	321M	15002	8	729.099,13	0,94%	-46.778,23	-0,06%	77.898.431,00	682.320,90	0,88%	78.580.751,90	100,88%
15	321M	15016	60	1.079.347,97	2,79%	-4.426.629,09	-11,44%	38.697.082,00	-3.347.281,12	-8,65%	35.349.800,88	91,35%
15	321M	**Total**	**203**	**3.807.179,76**	**2,55%**	**-8.556.439,11**	**-5,74%**	**149.139.044,00**	**-4.749.259,35**	**-3,18%**	**144.389.784,65**	**96,82%**
15	321O	15017	8	9.453,13	1,73%	-5.800,00	-1,06%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**8**	**9.453,13**	**1,73%**	**-5.800,00**	**-1,06%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	43	28.846.820,21	17,93%	-6.345.055,16	-3,94%	160.899.375,00	22.501.765,05	13,98%	183.401.140,05	113,98%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**43**	**28.846.820,21**	**17,93%**	**-6.345.055,16**	**-3,94%**	**160.899.375,00**	**22.501.765,05**	**13,98%**	**183.401.140,05**	**113,98%**
15	322A	15010	42	6.027.254,04	5,39%	-3.712.007,70	-3,32%	111.839.308,00	2.315.246,34	2,07%	114.154.554,34	102,07%
15	322A	15016	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	322A	**Total**	**46**	**11.589.202,12**	**1,05%**	**-3.712.007,70**	**-0,34%**	**1.101.779.211,00**	**7.877.194,42**	**0,71%**	**1.109.656.405,42**	**100,71%**
15	322B	15011	16	489.991,98	0,46%	-413.831,24	-0,39%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	322B	15016	12	6.980.711,32	0,70%	0,00	0,00%	997.191.783,00	6.980.711,32	0,70%	1.004.172.494,32	100,70%
15	322B	**Total**	**28**	**7.470.703,30**	**0,68%**	**-413.831,24**	**-0,04%**	**1.104.036.656,00**	**7.056.872,06**	**0,64%**	**1.111.093.528,06**	**100,64%**
15	322C	15014	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322C	**Total**	**18**	**594.471,04**	**0,06%**	**-395.494,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	322E	15011	16	67.896,28	0,54%	-214.110,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	322E	15016	2	171.538,44	0,19%	0,00	0,00%	88.713.432,00	171.538,44	0,19%	88.884.970,44	100,19%
15	322E	**Total**	**18**	**239.434,72**	**0,24%**	**-214.110,60**	**-0,21%**	**101.383.716,00**	**25.324,12**	**0,02%**	**101.409.040,12**	**100,02%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	322G	**Total**	**3**	**0,00**	**0,00%**	**-453.849,24**	**-0,43%**	**106.654.157,00**	**-453.849,24**	**-0,43%**	**106.200.307,76**	**99,57%**
15	322O	15016	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	322O	15020	29	2.169.416,25	2,94%	-7.436.055,49	-10,09%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	322O	**Total**	**30**	**2.191.383,71**	**2,77%**	**-7.436.055,49**	**-9,39%**	**79.175.207,00**	**-5.244.671,78**	**-6,62%**	**73.930.535,22**	**93,38%**
15	322P	15016	81	25.090.794,38	8,06%	-8.295.855,59	-2,67%	311.277.409,00	16.794.938,79	5,40%	328.072.347,79	105,40%
15	322P	**Total**	**81**	**25.090.794,38**	**8,06%**	**-8.295.855,59**	**-2,67%**	**311.277.409,00**	**16.794.938,79**	**5,40%**	**328.072.347,79**	**105,40%**
15	323M	15012	51	49.087.934,32	3,63%	-39.059.287,44	-2,89%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	323M	**Total**	**51**	**49.087.934,32**	**3,63%**	**-39.059.287,44**	**-2,89%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	324M	15015	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	324M	**Total**	**3**	**1.340.000,00**	**5,25%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**1.000.000,00**	**3,92%**	**26.501.512,00**	**103,92%**
15			**562**	**131.160.037,75**	**2,28%**	**-75.630.223,31**	**-1,31%**	**5.760.675.199,00**	**55.529.814,44**	**0,96%**	**5.816.205.013,44**	**100,96%**
16	456A	16010	34	1.049.617,97	2,48%	-612.869,87	-1,45%	42.379.809,00	436.748,10	1,03%	42.816.557,10	101,03%
16	456A	**Total**	**34**	**1.049.617,97**	**2,48%**	**-612.869,87**	**-1,45%**	**42.379.809,00**	**436.748,10**	**1,03%**	**42.816.557,10**	**101,03%**
16	456M	16001	70	4.903.487,19	17,66%	-381.523,30	-1,37%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	456M	**Total**	**70**	**4.903.487,19**	**17,66%**	**-381.523,30**	**-1,37%**	**27.773.681,00**	**4.521.963,89**	**16,28%**	**32.295.644,89**	**116,28%**
16	456N	16017	38	21.455.506,63	26,02%	-1.752.868,87	-2,13%	82.442.394,00	19.702.637,76	23,90%	102.145.031,76	123,90%
16	456N	**Total**	**38**	**21.455.506,63**	**26,02%**	**-1.752.868,87**	**-2,13%**	**82.442.394,00**	**19.702.637,76**	**23,90%**	**102.145.031,76**	**123,90%**
16	467A	16206	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	467A	**Total**	**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16	261A	16019	74	199.477.786,72	194,31%	-24.538.533,71	-23,90%	102.658.078,00	174.939.253,01	170,41%	277.597.331,01	270,41%
16	261A	**Total**	**74**	**199.477.786,72**	**194,31%**	**-24.538.533,71**	**-23,90%**	**102.658.078,00**	**174.939.253,01**	**170,41%**	**277.597.331,01**	**270,41%**
16	261B	16202	93	14.372.134,77	9,46%	-13.408.948,38	-8,82%	151.980.711,00	963.186,39	0,63%	152.943.897,39	100,63%
16	261B	**Total**	**93**	**14.372.134,77**	**9,46%**	**-13.408.948,38**	**-8,82%**	**151.980.711,00**	**963.186,39**	**0,63%**	**152.943.897,39**	**100,63%**
16	261O	16018	28	146.152,08	2,14%	-77.335,52	-1,13%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	261O	**Total**	**28**	**146.152,08**	**2,14%**	**-77.335,52**	**-1,13%**	**6.843.273,00**	**68.816,56**	**1,01%**	**6.912.089,56**	**101,01%**
16	261P	16012	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	261P	**Total**	**24**	**340.166,96**	**3,41%**	**-235.633,94**	**-2,36%**	**9.975.511,00**	**104.533,02**	**1,05%**	**10.080.044,02**	**101,05%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	48	2.131.517,43	3,58%	-1.235.211,79	-2,07%	59.609.524,00	896.305,64	1,50%	60.505.829,64	101,50%
16	411A	**Total**	**48**	**2.131.517,43**	**3,58%**	**-1.235.211,79**	**-2,07%**	**59.609.524,00**	**896.305,64**	**1,50%**	**60.505.829,64**	**101,50%**
16	456B	16015	48	11.291.145,05	51,81%	-1.111.193,90	-5,10%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%
16	456B	**Total**	**48**	**11.291.145,05**	**51,81%**	**-1.111.193,90**	**-5,10%**	**21.792.274,00**	**10.179.951,15**	**46,71%**	**31.972.225,15**	**146,71%**
16			**486**	**256.083.871,15**	**48,42%**	**-44.110.667,12**	**-8,34%**	**528.840.597,00**	**211.973.204,03**	**40,08%**	**740.813.801,03**	**140,08%**
17	312D	17010	33	643.102,69	2,91%	-2.081.660,77	-9,41%	22.124.536,00	-1.438.558,08	-6,50%	20.685.977,92	93,50%
17	312D	**Total**	**33**	**643.102,69**	**2,91%**	**-2.081.660,77**	**-9,41%**	**22.124.536,00**	**-1.438.558,08**	**-6,50%**	**20.685.977,92**	**93,50%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	49	2.249.180,24	1,42%	-3.956.955,78	-2,50%	158.527.645,00	-1.707.775,54	-1,08%	156.819.869,46	98,92%
17	313B	**Total**	**49**	**2.249.180,24**	**1,42%**	**-3.956.955,78**	**-2,50%**	**158.527.645,00**	**-1.707.775,54**	**-1,08%**	**156.819.869,46**	**98,92%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	61	1.709.170,28	4,59%	-1.099.831,90	-2,96%	37.211.396,00	609.338,38	1,64%	37.820.734,38	101,64%
17	311M	**Total**	**61**	**1.709.170,28**	**4,59%**	**-1.099.831,90**	**-2,96%**	**37.211.396,00**	**609.338,38**	**1,64%**	**37.820.734,38**	**101,64%**
17	311N	17011	30	805.249,51	3,70%	-52.324,16	-0,24%	21.780.174,00	752.925,35	3,46%	22.533.099,35	103,46%
17	311N	**Total**	**30**	**805.249,51**	**3,70%**	**-52.324,16**	**-0,24%**	**21.780.174,00**	**752.925,35**	**3,46%**	**22.533.099,35**	**103,46%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311O	**Total**	**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	313D	17014	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.193**	**6.031.873,98**	**0,07%**	**-8.549.466.090,87**	**-97,30%**	**8.786.757.576,00**	**-8.543.434.216,89**	**-97,23%**	**243.323.359,11**	**2,77%**
19	231A	19012	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231A	**Total**	**5**	**5.597.626,76**	**6,41%**	**-448.313,38**	**-0,51%**	**87.329.067,00**	**5.149.313,38**	**5,90%**	**92.478.380,38**	**105,90%**
19	231B	19102	21	725.624,73	4,92%	-1.453.604,02	-9,86%	14.746.863,00	-727.979,29	-4,94%	14.018.883,71	95,06%
19	231B	**Total**	**21**	**725.624,73**	**4,92%**	**-1.453.604,02**	**-9,86%**	**14.746.863,00**	**-727.979,29**	**-4,94%**	**14.018.883,71**	**95,06%**
19	231C	19012	49	2.949.829,57	17,62%	-837.207,87	-5,00%	16.739.086,00	2.112.621,70	12,62%	18.851.707,70	112,62%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**49**	**2.949.829,57**	**17,62%**	**-837.207,87**	**-5,00%**	**16.739.086,00**	**2.112.621,70**	**12,62%**	**18.851.707,70**	**112,62%**
19	231D	19011	64	84.233.036,49	22,73%	-11.846.614,05	-3,20%	370.550.554,00	72.386.422,44	19,53%	442.936.976,44	119,53%
19	231D	**Total**	**64**	**84.233.036,49**	**22,73%**	**-11.846.614,05**	**-3,20%**	**370.550.554,00**	**72.386.422,44**	**19,53%**	**442.936.976,44**	**119,53%**
19	231E	19102	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231E	**Total**	**10**	**192.449,90**	**6,39%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**178.262,15**	**5,92%**	**3.190.395,15**	**105,92%**
19	231F	19012	30	25.735.107,80	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.412,92	-6,57%	301.389.310,08	93,43%
19	231F	**Total**	**30**	**25.735.107,80**	**7,98%**	**-46.936.520,72**	**-14,55%**	**322.590.723,00**	**-21.201.412,92**	**-6,57%**	**301.389.310,08**	**93,43%**
19	231G	19102	36	534.672,29	0,87%	-3.389.576,54	-5,54%	61.227.637,00	-2.854.904,25	-4,66%	58.372.732,75	95,34%
19	231G	**Total**	**36**	**534.672,29**	**0,87%**	**-3.389.576,54**	**-5,54%**	**61.227.637,00**	**-2.854.904,25**	**-4,66%**	**58.372.732,75**	**95,34%**
19	231H	19102	130	10.860.250,43	5,94%	-10.147.327,58	-5,55%	182.805.101,00	712.922,85	0,39%	183.518.023,85	100,39%
19	231H	19102RM01	10	245.470,00	17,22%	-100.000,00	-7,02%	1.425.422,00	145.470,00	10,21%	1.570.892,00	110,21%
19	231H	19102RM02	13	124.483,00	5,51%	-355.438,00	-15,74%	2.258.448,00	-230.955,00	-10,23%	2.027.493,00	89,77%
19	231H	19102RM03	10	81.961,00	15,53%	-115.500,00	-21,89%	527.679,00	-33.539,00	-6,36%	494.140,00	93,64%
19	231H	19102RM04	13	214.132,00	12,61%	-156.000,00	-9,18%	1.698.703,00	58.132,00	3,42%	1.756.835,00	103,42%
19	231H	19102RM05	12	87.612,00	3,13%	-432.000,00	-15,41%	2.803.068,00	-344.388,00	-12,29%	2.458.680,00	87,71%
19	231H	19102RM06	9	131.175,00	5,49%	-300.000,00	-12,56%	2.388.809,00	-168.825,00	-7,07%	2.219.984,00	92,93%
19	231H	19102RM07	11	86.313,00	7,76%	-103.300,00	-9,29%	1.112.308,00	-16.987,00	-1,53%	1.095.321,00	98,47%
19	231H	19102RM08	14	35.088,00	8,69%	-15.000,00	-3,71%	403.960,00	20.088,00	4,97%	424.048,00	104,97%
19	231H	19102RM09	9	62.170,00	14,92%	-300,00	-0,07%	416.798,00	61.870,00	14,84%	478.668,00	114,84%
19	231H	19102RM10	17	282.642,00	11,20%	-160.018,00	-6,34%	2.523.326,00	122.624,00	4,86%	2.645.950,00	104,86%
19	231H	19102RM11	27	83.285,00	15,21%	-93.050,00	-17,00%	547.472,00	-9.765,00	-1,78%	537.707,00	98,22%
19	231H	19102RM12	12	200.409,00	10,57%	-125.225,00	-6,61%	1.895.474,00	75.184,00	3,97%	1.970.658,00	103,97%
19	231H	19102RM13	15	244.472,00	31,08%	-80.300,00	-10,21%	786.558,00	164.172,00	20,87%	950.730,00	120,87%
19	231H	19102RM14	11	102.513,00	4,86%	-280.000,00	-13,26%	2.110.885,00	-177.487,00	-8,41%	1.933.398,00	91,59%
19	231H	19102RM15	10	57.937,00	15,53%	-25.000,00	-6,70%	373.154,00	32.937,00	8,83%	406.091,00	108,83%
19	231H	19102RM16	12	112.588,00	4,73%	-240.210,00	-10,09%	2.381.590,00	-127.622,00	-5,36%	2.253.968,00	94,64%
19	231H	19102RM17	10	96.711,00	13,43%	-130.000,00	-18,05%	720.030,00	-33.289,00	-4,62%	686.741,00	95,38%
19	231H	19102RM18	11	30.291,00	9,51%	-50.000,00	-15,70%	318.479,00	-19.709,00	-6,19%	298.770,00	93,81%
19	231H	19102RM19	12	78.736,00	11,08%	-30.100,00	-4,23%	710.747,00	48.636,00	6,84%	759.383,00	106,84%
19	231H	19102RM20	14	153.899,00	7,42%	-370.000,00	-17,83%	2.075.126,00	-216.101,00	-10,41%	1.859.025,00	89,59%
19	231H	19102RM21	9	44.228,00	9,07%	-66.300,00	-13,60%	487.413,00	-22.072,00	-4,53%	465.341,00	95,47%
19	231H	19102RM22	18	94.845,00	9,02%	-95.800,00	-9,11%	1.051.160,00	-955,00	-0,09%	1.050.205,00	99,91%
19	231H	19102RM23	12	171.474,00	12,67%	-222.000,00	-16,40%	1.353.777,00	-50.526,00	-3,73%	1.303.251,00	96,27%
19	231H	19102RM24	13	122.762,00	15,28%	-50.000,00	-6,22%	803.293,00	72.762,00	9,06%	876.055,00	109,06%
19	231H	19102RM25	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	231H	**Total**	**445**	**13.989.115,43**	**6,41%**	**-13.867.018,58**	**-6,36%**	**218.156.802,00**	**122.096,85**	**0,06%**	**218.278.898,85**	**100,06%**
19	231I	19011	54	50.453.163,07	10,38%	-38.238.853,20	-7,86%	486.219.217,00	12.214.309,87	2,51%	498.433.526,87	102,51%
19	231I	**Total**	**54**	**50.453.163,07**	**10,38%**	**-38.238.853,20**	**-7,86%**	**486.219.217,00**	**12.214.309,87**	**2,51%**	**498.433.526,87**	**102,51%**
19	231J	19102	82	1.033.750,99	2,11%	-988.049,70	-2,01%	49.088.002,00	45.701,29	0,09%	49.133.703,29	100,09%
19	231J	19102CA01	12	11.947,00	16,37%	-22.280,00	-30,52%	72.993,00	-10.333,00	-14,16%	62.660,00	85,84%
19	231J	19102CA02	4	21.741,00	3,23%	-55.437,00	-8,24%	672.923,00	-33.696,00	-5,01%	639.227,00	94,99%
19	231J	19102CA03	15	54.779,00	5,82%	-56.762,00	-6,03%	941.290,00	-1.983,00	-0,21%	939.307,00	99,79%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	13	17.934,00	1,59%	-129.942,00	-11,52%	1.128.085,00	-112.008,00	-9,93%	1.016.077,00	90,07%
19	231J	19102CA05	7	24.413,00	9,96%	-15.623,00	-6,37%	245.230,00	8.790,00	3,58%	254.020,00	103,58%
19	231J	19102CO01	9	33.849,00	5,42%	-55.454,00	-8,87%	624.900,00	-21.605,00	-3,46%	603.295,00	96,54%
19	231J	19102CO02	13	50.300,00	11,56%	-40.915,00	-9,40%	435.044,00	9.385,00	2,16%	444.429,00	102,16%
19	231J	19102CO03	16	65.368,00	13,57%	-17.084,00	-3,55%	481.617,00	48.284,00	10,03%	529.901,00	110,03%
19	231J	19102CO04	11	53.324,00	7,32%	-77.856,00	-10,69%	728.367,00	-24.532,00	-3,37%	703.835,00	96,63%
19	231J	19102CO06	7	99.661,00	12,57%	-82.692,00	-10,43%	792.896,00	16.969,00	2,14%	809.865,00	102,14%
19	231J	19102CO07	16	15.909,00	7,66%	-38.012,00	-18,30%	207.687,00	-22.103,00	-10,64%	185.584,00	89,36%
19	231J	19102CO08	14	52.967,00	12,47%	-26.961,00	-6,35%	424.887,00	26.006,00	6,12%	450.893,00	106,12%
19	231J	19102CO09	19	210.495,00	31,60%	-187.575,00	-28,16%	666.035,00	22.920,00	3,44%	688.955,00	103,44%
19	231J	**Total**	**238**	**1.746.437,99**	**3,09%**	**-1.794.642,70**	**-3,18%**	**56.509.956,00**	**-48.204,71**	**-0,09%**	**56.461.751,29**	**99,91%**
19	232A	19018	116	1.927.982,24	11,34%	-1.622.804,02	-9,55%	16.997.636,00	305.178,22	1,80%	17.302.814,22	101,80%
19	232A	**Total**	**116**	**1.927.982,24**	**11,34%**	**-1.622.804,02**	**-9,55%**	**16.997.636,00**	**305.178,22**	**1,80%**	**17.302.814,22**	**101,80%**
19	232B	19013	35	21.328.174,03	65,01%	-3.718.945,14	-11,34%	32.807.176,00	17.609.228,89	53,67%	50.416.404,89	153,67%
19	232B	**Total**	**35**	**21.328.174,03**	**65,01%**	**-3.718.945,14**	**-11,34%**	**32.807.176,00**	**17.609.228,89**	**53,67%**	**50.416.404,89**	**153,67%**
19	232C	19019	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**19**	**224.208,33**	**4,18%**	**-1.307.515,94**	**-24,35%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232D	**Total**	**14**	**857.627,77**	**13,84%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**587.920,38**	**9,49%**	**6.785.382,38**	**109,49%**
19	232E	19010	57	45.405.658,44	26,69%	-75.203.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	232E	**Total**	**57**	**45.405.658,44**	**26,69%**	**-75.203.906,22**	**-44,20%**	**170.128.168,00**	**-29.798.247,78**	**-17,52%**	**140.329.920,22**	**82,48%**
19	232F	19017	58	12.069.657,27	11,43%	-3.756.676,87	-3,56%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232F	**Total**	**58**	**12.069.657,27**	**11,43%**	**-3.756.676,87**	**-3,56%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	239M	19001	91	11.954.395,96	17,69%	-28.101.088,75	-41,58%	67.586.574,00	-16.146.692,79	-23,89%	51.439.881,21	76,11%
19	239M	**Total**	**91**	**11.954.395,96**	**17,69%**	**-28.101.088,75**	**-41,58%**	**67.586.574,00**	**-16.146.692,79**	**-23,89%**	**51.439.881,21**	**76,11%**
19	239N	19102	116	206.367.615,62	235,59%	-6.566.070,41	-7,50%	87.597.104,00	199.801.545,21	228,09%	287.398.649,21	328,09%
19	239N	**Total**	**116**	**206.367.615,62**	**235,59%**	**-6.566.070,41**	**-7,50%**	**87.597.104,00**	**199.801.545,21**	**228,09%**	**287.398.649,21**	**328,09%**
19	232G	19019	49	40.419.751,46	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.223.032,69	51,23%	77.405.220,69	151,23%
19	232G	**Total**	**49**	**40.419.751,46**	**78,97%**	**-14.196.718,77**	**-27,74%**	**51.182.188,00**	**26.223.032,69**	**51,23%**	**77.405.220,69**	**151,23%**
19	239O	19020	29	5.851.457,50	54,03%	-2.977.959,08	-27,50%	10.830.000,00	2.873.498,42	26,53%	13.703.498,42	126,53%
19	239O	**Total**	**29**	**5.851.457,50**	**54,03%**	**-2.977.959,08**	**-27,50%**	**10.830.000,00**	**2.873.498,42**	**26,53%**	**13.703.498,42**	**126,53%**
19			**1.536**	**532.563.592,65**	**24,30%**	**-256.547.931,40**	**-11,71%**	**2.191.419.428,00**	**276.015.661,25**	**12,60%**	**2.467.435.089,25**	**112,60%**
20	494M	20016	27	980.257,30	10,38%	-163.288,56	-1,73%	9.441.078,00	816.968,74	8,65%	10.258.046,74	108,65%
20	494M	20114	21	665.742,95	3,28%	-515.974,44	-2,55%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	494M	**Total**	**48**	**1.646.000,25**	**5,54%**	**-679.263,00**	**-2,29%**	**29.713.677,00**	**966.737,25**	**3,25%**	**30.680.414,25**	**103,25%**
20	923M	20001	83	2.050.003,75	6,17%	-1.440.565,35	-4,33%	33.252.146,00	609.438,40	1,83%	33.861.584,40	101,83%
20	923M	**Total**	**83**	**2.050.003,75**	**6,17%**	**-1.440.565,35**	**-4,33%**	**33.252.146,00**	**609.438,40**	**1,83%**	**33.861.584,40**	**101,83%**
20	241A	20017	66	279.709.914,22	118,92%	-16.352.479,23	-6,95%	235.204.293,00	263.357.434,99	111,97%	498.561.727,99	211,97%
20	241A	**Total**	**66**	**279.709.914,22**	**118,92%**	**-16.352.479,23**	**-6,95%**	**235.204.293,00**	**263.357.434,99**	**111,97%**	**498.561.727,99**	**211,97%**
20	241M	20015	86	220.116.462,07	61,89%	-101.277.312,24	-28,47%	355.681.255,00	118.839.149,83	33,41%	474.520.404,83	133,41%
20	241M	**Total**	**86**	**220.116.462,07**	**61,89%**	**-101.277.312,24**	**-28,47%**	**355.681.255,00**	**118.839.149,83**	**33,41%**	**474.520.404,83**	**133,41%**
20			**283**	**503.522.380,29**	**77,01%**	**-119.749.619,82**	**-18,31%**	**653.851.371,00**	**383.772.760,47**	**58,69%**	**1.037.624.131,47**	**158,69%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25	951M	**Total**	**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	26001	47	49.780.812,54	12,19%	-221.341.886,61	-54,21%	408.314.756,00	-171.561.074,07	-42,02%	236.753.681,93	57,98%
26	929N	**Total**	**47**	**49.780.812,54**	**12,19%**	**-221.341.886,61**	**-54,21%**	**408.314.756,00**	**-171.561.074,07**	**-42,02%**	**236.753.681,93**	**57,98%**
26			**47**	**49.780.812,54**	**12,19%**	**-221.341.886,61**	**-54,21%**	**408.314.756,00**	**-171.561.074,07**	**-42,02%**	**236.753.681,93**	**57,98%**
30	929N	30001	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
30			**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
			8.135	**1.835.213.529,97**	**7,06%**	**-9.514.882.538,69**	**-36,60%**	**25.999.172.463,00**	**-7.679.669.008,72**	**-29,54%**	**18.319.503.454,28**	**70,46%**